

**TSA PROGRAM/SERVICES FUNDING CATEGORIES**

**TSA PROGRAMS AND FUNDING SOURCES**

Program Title	Federal	State	Private	Eligible & Funded Programs/Services
Title III-B Admin.	✓			TSA administrative operations
Title III-B Services & Program Development	✓			Currently allocated to the following: <ul style="list-style-type: none"> <li>• Case Coordination &amp; Support</li> <li>• Information &amp; Assistance</li> <li>• Outreach</li> <li>• Transportation</li> <li>• Chore</li> <li>• Homemaking</li> <li>• Personal Care</li> <li>• Friendly Reassurance</li> <li>• Legal Assistance</li> <li>• Long Term Care Ombudsman</li> <li>• Vision Services</li> <li>• Hearing Impaired Services</li> <li>• Program Development</li> <li>• Senior Source</li> <li>• Seniority News</li> </ul>
Title III-C1	✓			<ul style="list-style-type: none"> <li>• Congregate Meals</li> <li>• Nutrition Administration</li> </ul>
Title III-C2	✓			<ul style="list-style-type: none"> <li>• Home Delivered Meals</li> <li>• Liquid Meals</li> </ul>
Title III-D	✓			<ul style="list-style-type: none"> <li>• Medication Management</li> <li>• Health Screening</li> <li>• Hearing Impaired Services</li> </ul>
Title III-EAP	✓			<ul style="list-style-type: none"> <li>• Elder Abuse Prevention</li> </ul>
Title III-E (National Family Caregiver Support)	✓			<ul style="list-style-type: none"> <li>• Caregiver Support/training</li> <li>• Information &amp; Assistance</li> <li>• Grandparents Support</li> <li>• Caregiver Focal Point</li> <li>• Caregiver Self-Directed Program</li> <li>• Caregiver Resource Guide</li> </ul>
Access		✓		<ul style="list-style-type: none"> <li>• Care Management</li> <li>• Case Coordination &amp; Support</li> <li>• Information &amp; Assistance</li> <li>• Outreach</li> </ul>

Program Title	Federal	State	Private	Eligible & Funded Programs/Services
In-Home Assistance		✓		<ul style="list-style-type: none"> <li>• Personal Care</li> <li>• Respite Care</li> </ul>
Alternative Care		✓		<ul style="list-style-type: none"> <li>• Homemaking</li> <li>• Personal Care</li> <li>• Adult Day Care</li> </ul>
Care Management		✓		<ul style="list-style-type: none"> <li>• Care Management</li> </ul>
Long Term Care Omb.		✓		<ul style="list-style-type: none"> <li>• Long Term Care Ombudsman</li> </ul>
Senior Center Staffing		✓		<ul style="list-style-type: none"> <li>• Senior Center Staffing</li> </ul>
Escheat Funds		✓		<ul style="list-style-type: none"> <li>• Adult Day Care</li> <li>• Respite Care</li> </ul>
MMAP		✓		<ul style="list-style-type: none"> <li>• MMAP</li> </ul>
Tobacco Settlement		✓		<ul style="list-style-type: none"> <li>• Respite Care</li> <li>• Adult Day Care</li> </ul>
Home Delivered Meals		✓		<ul style="list-style-type: none"> <li>• Home Delivered Meals</li> <li>• Liquid Meals</li> </ul>
Donations			✓	<ul style="list-style-type: none"> <li>• Senior Alliance Holiday Meals</li> <li>• Emergency Needs</li> <li>• Other needs</li> </ul>
Medicaid Waiver	✓	✓		<ul style="list-style-type: none"> <li>• Home Delivered Meals</li> <li>• Counseling</li> <li>• Adult Day Care</li> <li>• Chore</li> <li>• In-home Respite</li> <li>• Environmental Modifications</li> <li>• Out-of-home Respite</li> <li>• Training</li> <li>• Homemaker</li> <li>• Adult Home Health</li> <li>• Personal Care Supervision</li> <li>• Private Duty Nursing</li> <li>• Transportation</li> <li>• Personal Emergency Response Systems</li> <li>• Medical equipment &amp; supplies</li> </ul>

**Alternative Care**

This state grant is contracted out for purposes of providing homemaker, personal care, respite care and adult day care services.

### **Care Management**

This state program is designed to help provide in-home services to frail, home-bound seniors.

### **Carryover Funds**

Carryover funds are federal funds that were unspent during the prior fiscal year. The Office of Services to the Aging (OSA) may allow these funds to be spent during the next fiscal year. Generally (with some exceptions) unspent State funds cannot be carried over.

### **Home & Community Based Services/Medicaid Waiver**

HCBS funds are allocated by the State for use with the Waiver program. Services are designed to assist disabled persons age 18 and over, and persons age 65 and older. There is an income and assets test, and qualified persons have to be considered medically appropriate for nursing home care.

### **Home Delivered Meals**

This is a state grant for providing home delivered meals and liquid meals.

### **Medicare/Medicaid Assist Prog.**

Some limited funds are provided to The Senior Alliance for expenses connected with operating the Medicare/Medicaid Assistance Program.

### **Nursing Home Ombudsman**

(sometimes referred to as long term care ombudsman) is a state grant for providing nursing home ombudsman services. Currently we have a contract with Citizens For Better Care.

### **Program Development**

Each AAA is allowed to use up to 20% of the Title IIIB grant for "program development." These funds are used to carry out the planning and program development (PD) objectives which are outlined in the agency's multi-year and annual Area Plans. Related expenses, e.g. salaries, fringes, office space, communications, supplies, etc. are allocated to this grant.

### **Senior Center Staffing**

This state grant can be used only for partial salaries and certain related expenses of senior center directors, program coordinators, or program specialists.

### **Senior Activities**

All senior related programs or activities which are outside the federal or state grants are budgeted in this classification. They include Senior Alliance Holiday Meals, memorials, fund raising revenue, "Seniority News", etc.

### **State Respite Care (Escheats)**

These funds, (uncashed Blue Cross checks), are used in Region 1-C for a respite care and/or adult day care.

### **State Congregate**

This state grant supplements funds for congregate meals.

### **Title III D Services**

This grant can only be used for health promotion types of contracts. Currently, TSA allocates these funds to health screening and medication management.

### **Title V**

This grant is specifically for employment and training of low income persons age 55 and older. Area Agencies on Aging are allotted a certain number of "authorized slots". Currently, TSA has 27 enrollees on the payroll who are getting "on the job training" in clerical, maintenance, food service, gift shop, day care settings. A percentage of the grant can be used for administering the program.

### **Title III EAP Services**

Elder Abuse Prevention (EAP) grant funds are for education, outreach, and referral regarding elder abuse, neglect, and exploitation.

### **Title III C-2 Services**

This federal grant is contracted out to provide home delivered meals. Eligible seniors may receive hot, cold, or liquid meals.

### **Title III C-1 Services**

This federal grant under the Older Americans Act is contracted out for congregate nutrition services. Because of the need, a large portion of these funds are transferred to Home Delivered Meals.

### **Title III C-1 Administration**

This is a small portion of the Title C-1 Services budget which is used in administering the nutrition budget. Salary of the agency's contracted dietician and related TSA expenses come from this allocation.

### **Title III B Services**

These funds are used for the delivery of services including information & assistance, legal aid, in-home services, transportation, hearing & vision services, etc.. Some of these funds may be used for purchase of services for clients receiving assistance through care management and case coordination & support.

**Title IIIB Administration** is used by the agency for staff expenses to administer a variety of programs and services for older adults in Western and Southern Wayne County. It is used primarily for salaries, fringe, office space, communications, travel, legal fees, supplies, etc.

### **Title IIIB Administration**

The Older Americans Act allows for 10% of all federal funds to be allocated for Administrative purposes. COSA determines the federal allocation for each Area Agency on Aging based on a funding formula. The state provides a specified amount for match, and local resources are also required to match the funds.

### **Title III E Services**

These are funds provided for the National Family Caregiver Support Program.

### **U.S.D.A.**

The United States Department of Agriculture (U.S.D.A.) currently provides reimbursement funds for each meal served. This is paid to the nutrition contractor.